

Acalanes Union High School District Acalanes High School 2023-2024					
Fall			Sideline Cheer		
Beginning Fund Balance					\$5,950
Committed Accruals (Uniforms and Equipment)					\$0
Revenue Source	Revenue Description		Revenue Budget		Revenue Actual
Athlete Contribution (Varsity)	12	80%	235	\$2,256	
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	16	80%	235	\$3,008	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Boosters' Allocated Funds (\$1600 of 2000)			\$1,600	
Fundraising	Mini Dons Clinic (\$135 x 90 participants = \$12,150)			\$12,150	
		Total Revenues		\$19,014	\$0
		Beginning Fund Balance - Committed Accruals + Total Revenues		\$24,964	
Major Expenditure Category	Expenditure Description		Expenditure Budget		Expenditure Actual
PAL (Program at Large)	28	80.0%	\$30	\$672	
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head Coach Stipend & Discretionary Stipend			\$5,000.75	
Player Uniforms/Apparel	Breast Cancer Awareness Socks (\$13 a pair, all play			\$564.00	
Coaching Uniforms	Coaches Jackets			\$200.00	
Officials/Dues					
Travel Expenses					
Tournament Expenses					
Equipment	Portable Shatter Proof Mirrors (\$800 x 2 = \$1600)			\$1,600.00	
Custodial Fees					
Banquet/Team Lunches	End of the Season Banquet Supplies (\$100)			\$100.00	
Offseason Activities					
Fundraising Expenses	Mini Dons Clinic Expenses (\$60 x 90 participants = \$			\$5,769.00	
Other	Bow Making Team Bonding (\$13 for all players = \$10			\$369.00	
Webstore Fees	4.00%			\$211	
		Total Expenditures		\$14,485	\$0
		Ending Fund Balance (less Committed Accruals) (6/30/2024)		\$10,479	\$0
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					